|  |  |  |
| --- | --- | --- |
| **PEN-TRANSLATES-LOGO.png**  **Pro-forma Budget** | |  |
| **Publisher:** |  |
| **Project** |  |
| **Forecast income streams:** | £ |
| Sales |  |
| Other income (specify) |  |
| Grants - excluding this application (specify): |  |
| Total income forecast | 0 |
| **Forecast costs:** |  |
| Print |  |
| Distribution |  |
| Marketing |  |
| Translation costs (to which this application refers, should match box 5i) |  |
| Other costs (specify) |  |
| Other costs (specify) |  |
| Other costs (specify) |  |
| Total costs forecast | 0 |
|  |  |
| Forecast net surplus/(deficit) | 0 |