|  |  |  |
| --- | --- | --- |
| **PEN-TRANSLATES-LOGO.png**  **X**  **A logo of a company  Description automatically generated**  **Pro-forma Budget** | |  |
| **Publisher:** |  |
| **Project** |  |
| **Forecast income streams:** | In GBP £ |
| Sales |  |
| Other income (specify) |  |
| Grants - **excluding** this application (specify): |  |
| Total income forecast | £ |
| **Forecast costs:** |  |
| Print |  |
| Distribution |  |
| Marketing |  |
| Translation costs |  |
| Other costs (specify) |  |
| Other costs (specify) |  |
| Other costs (specify) |  |
| Total costs forecast | £ |
|  |  |
| Forecast net surplus/(deficit) | £ |