|  |  |
| --- | --- |
| **PEN-TRANSLATES-LOGO.png****Pro-forma Budget** |  |
| **Publisher:** |   |
| **Project** |   |
| **Forecast income streams:** | £  |
| Sales |   |
| Other income (specify) |   |
| Grants - excluding this application (specify): |   |
| Total income forecast | 0  |
| **Forecast costs:** |   |
| Print |   |
| Distribution |   |
| Marketing |   |
| Translation costs (to which this application refers, should match box 5i) |   |
| Other costs (specify) |   |
| Other costs (specify) |   |
| Other costs (specify) |   |
| Total costs forecast | 0  |
|  |   |
| Forecast net surplus/(deficit) | 0  |