|  |  |
| --- | --- |
| **PEN-TRANSLATES-LOGO.png****X****A logo of a company  Description automatically generated** **Pro-forma Budget** |  |
| **Publisher:** |   |
| **Project** |   |
| **Forecast income streams:** | In GBP £  |
| Sales |   |
| Other income (specify) |   |
| Grants - **excluding** this application (specify): |   |
| Total income forecast | £  |
| **Forecast costs:** |   |
| Print |   |
| Distribution |   |
| Marketing |   |
| Translation costs |   |
| Other costs (specify) |   |
| Other costs (specify) |   |
| Other costs (specify) |   |
| Total costs forecast | £  |
|  |   |
| Forecast net surplus/(deficit) | £  |